

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d MARET 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	024-63226 3	POLITEKNIK KESEHATAN JOGYAKARTA	030	PAGU	29,302,037,000	37,239,802,000	12,689,044,000	0	0	0	0	0	0	79,230,883,000		
				REALISASI	7,377,310,905	4,969,218,330	38,336,400	0	0	0	0	0	0	12,384,865,635		
				PERSENTASE	(25.18%)	(13.34%)	(0.30%)	0.00%	0.00%	0.00%		0.00%	0.00%	(15.63%)		
				SISA	21,924,726,095	32,270,583,670	12,650,707,600	0	0	0	0	0	0	66,846,017,365		
GRAND TOTAL				PAGU	29,302,037,000	37,239,802,000	12,689,044,000	0	0	0	0	0	0	0	79,230,883,000	
				REALISASI	7,377,310,905	4,969,218,330	38,336,400	0	0	0	0	0	0	0	0	12,384,865,635
				PERSENTASE	(25.18%)	(13.34%)	(0.30%)	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	(15.63%)
				SISA	21,924,726,095	32,270,583,670	12,650,707,600	0	0	0	0	0	0	0	0	66,846,017,365