



LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d MARET 2017

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	024-63226 3	POLITEKNIK KESEHATAN JOGYAKARTA	030	PAGU	29,836,639,000	39,500,489,000	21,539,963,000	0	0	0	0	0	0	0	90,877,091,000	
				REALISASI	7,290,771,652	1,945,542,421	20,388,220	0	0	0	0	0	0	0	9,256,702,293	
				PERSENTASE	(24.44%)	(4.93%)	(0.09%)	0.00%	0.00%	0.00%			0.00%	0.00%	(10.19%)	
				SISA	22,545,867,348	37,554,946,579	21,519,574,780	0	0	0	0	0	0	0	81,620,388,707	
GRAND TOTAL				PAGU	29,836,639,000	39,500,489,000	21,539,963,000	0	0	0	0	0	0	0	90,877,091,000	
				REALISASI	7,290,771,652	1,945,542,421	20,388,220	0	0	0	0	0	0	0	0	9,256,702,293
				PERSENTASE	(24.44%)	(4.93%)	(0.09%)	0.00%	0.00%	0.00%			0.00%	0.00%	(10.19%)	
				SISA	22,545,867,348	37,554,946,579	21,519,574,780	0	0	0	0	0	0	0	0	81,620,388,707